

11. the budget allocated to each of its agency, indicating the particulars of all plans proposed expenditures and reports on disbursements made

Annual budget allocation for the FY 2018-19:

Budget Head 2406.01.001.05.06	Budget Allocation
Salaries	7,45,00,000
Overtime Allowances	20,000
Rewards	3,00,000
Medical Expenditure	4,80,000
Domestic Travel Expenses	50,00,000
Foreign Travel Expenses	5,00,000
Office Expenses	75,00,000
Publication	4,00,000
Other Administrative Expenses	40,00,000
Advertising & Publicity	8,00,000
Professional Services	16,00,000
Secret Service Expenditure	10,00,000
Minor Work	95,00,000
Other Charges	1,50,000
Wages	2,50,000
TOTAL	106000000